

Ward Community Cohesion Fund Proposal Form

Signed copy.

Please read the **Guide to the Ward Community Cohesion Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Spinney hill

2. Title of proposal

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26 OCT 2009

3. Name of group or person making the proposal

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MEMBERS' SUPPORT

Somali Youth Organisation.

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

- **Project Summary:**

The project we are proposing is to enable social integration between young people from different cultures and social backgrounds working in partnership with Kurdish Community Association to deliver this project.

1- Socialising between communities from different backgrounds:
(have six events where young people from different communities come together to talk about cultural, social and or anti-social issues, advise on crime for ex-offenders or prevention of crime and afterwards to play football matches)

- **Expenditure:**

- **Room Hire: (see quote)**
£65.95 an hour x 3 hrs pr session x 6 sessions
- **Entertainment:**
Kurdish entertainment group; £150.00 pr hr x 2 session
Somali Entertainment group; £114.00 pr hr x 2 session
- **Food and refreshments for 25 people: (see quote)**
£87.50 x 6 sessions
- **Football matches:**
- Sport hall hire: (see quote)
£35 pr hr x 2 hrs x 6 sessions
Referee and coaching:
£20 pr hr x 2 hrs x 6 sessions
- **Documentation (photos and video record): (see quote)**
Cameraperson + photographer £250.00 x 6 sessions
- **Volunteers travel expenses: (see quote)**
£2.50 per volunteer x 6 volunteers x 6 sessions
- **Stationary:**
Various items

- **The Beneficiaries and when:**

These events will be benefited by youngsters from the Kurdish & Somali community for the following age groups in three sessions per group:

- Group #1: Age group; Between 15yr – 17yr
- Group #2: Age group; Between 18yr – 23yr

Session will take place in the following schedule:

- **Session #1: Saturday 09th January 2010; Hosted by: KCA**

This session is for the age group #1; A get together first session trying to break down barriers between the two groups; Get them to watch entertainment activities such as performance groups, Football matches, Exchange of cultural stories and idea's.

- **Session #2: Saturday 06th February 2010; Hosted by: SYO**

This session is for the age group #2; A get together just like the first session trying to break down barriers between the two groups; Get them to watch entertainment activities such as performance groups, Football matches, Exchange of cultural stories and idea's.

- **Session #3: Saturday 06th March 2010; Hosted by: KCA**

This session is for the age group #1; On the second session for age group #1 we aim to provide them with less entertainment and more engagement by trying to partner the two groups up. So as to understand what each one of them go's thru on a daily basis. Also we aim to provide them with legal, -as well as- educational advice where needed. After this, they will have some football matches and then eat.

- **Session #4: Saturday 03rd April 2010; Hosted by: SYO**

This session is for the age group #2; On the second session for age group #2 we aim to provide them with exactly the same activities mentioned here above for the same outcome.

- **Session #5: Saturday 01st May 2010; Hosted by: KCA**

This session is for the age group #1; On the third session for age group #1 is all about informing each other what they have learned from their respective partners. In this session we aim to have presentations that show understanding of what it means to walk on the shoe of one and another, while they talk about personal development. After this, they will have some football matches and then eat.

- **Session #6: Saturday 05th June 2010; Hosted by: SYO**

This session is for the age group #2; On the second session for age group #2 we aim to provide them with exactly the same activities mentioned here above for the same outcome.

• **Outcomes:**

- Understanding of the two different cultures and social backgrounds,
- Less tension between the two cultural groups,
- Reduced crime and anti-social behaviour,

• **Measuring success:**

- Taking assessment reports from local police stations before and after the events,
- Interviewing and or distributing questionnaires to the participants,
- Measuring communication improvement within the cohesion project,

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

| Criterion no. | Details of how your proposal supports the criterion |
|------------------|---|
| Theme 2a: | <p>Providing appropriate “things to do” for young people from different communities e.g. social, cultural, sporting and educational activities:</p> <p>We are going to provide “things to do” for young people from different backgrounds in terms of the cohesion project while bearing in mind there are different age groups from the same area. These youth will be given the opportunity to participate in the above mentioned activities for three sessions of each age group which totals to six sessions. This will help us measure the progress of our project.</p> |

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? **£4426.10**

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item | Cost £ | Estimate or actual cost? |
|---|-----------------|-----------------------------|
| Room Hire: £65.95 an hour x 3 hrs pr session x 6 sessions = | £1187.10 | Actual |
| Entertainment: Kurdish entertainment group; £150.00 pr hr x 2 session = £ 300.00 Somali Entertainment group; £114.00 pr hr x 2 session = £ 228.00. | £528.00 | Actual |
| Food and refreshments for 25 people: £87.50 x 6 sessions: = | £525.00 | Actual |
| Football matches: Sport hall hire: £35 pr hr x 2 hrs x 6 sessions = | £420.00 | Estimate |
| Referee and coaching: £20 pr hr x 2 hrs x 6 sessions = | £240.00 | Actual |
| Documentation (photos and video record): Cameraperson + photographer £250.00 x 6 sessions =. | £1500.00 | Actual |
| Volunteers travel expenses: £2.50 per volunteer x 6 volunteers x 6 sessions = | £90.00 | Actual |
| Stationary: Various items. | £200 | Estimate |
| Total | £4426.10 | |

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

| |
|-----|
| N/A |
|-----|

10. Who proposed the project? Please provide contact details.

| | |
|---|----------------|
| Name of contact person | Hassan Mohamed |
| Your position in organisation or group | Chair |
| Name of organisation or group | SYO |
| Address | |
| <div style="border: 1px solid black; height: 40px; width: 100%;"></div> | |
| Phone number | Email |
| <div style="border: 1px solid black; height: 30px; width: 100%;"></div> | |

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

| | |
|---|---|
| Name of contact person | Hasan Mohamed |
| Your position in organisation or group | Chairman |
| Name of organisation or group | SYO |
| Address | <div style="border: 1px solid black; height: 40px; width: 100%;"></div> |
| Phone number | Email |
| <div style="border: 1px solid black; height: 20px; width: 100%;"></div> | <div style="border: 1px solid black; height: 20px; width: 100%;"></div> |

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

| | |
|-----------|---------------------|
| Name | Hasan Mohamed |
| Signature | <i>Hasanmohamed</i> |
| Date | 22-10-2009 |

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.
Fax No: 0116 229 8827